

STATE OF ALASKA
DEPARTMENT OF HEALTH & SOCIAL SERVICES
AMENDMENT TO GRANT AGREEMENT

| | | | |
|---|--|--|--|
| PROGRAM NAME: Denali Commission Financial Assistance Award | | Grant Number: 06-4-C-4897 Amendment Number: 3 State Fiscal Year: 2005 | |
| Amended Service Description: This grant is amended to revise the project budget by line item transfers | | | |
| Approved Grant Project Budget Period: Beginning: November 28, 2003 Ending: December 31, 2005 | | Issue Date: Current Award: \$290,000 Amended Award: N/A | |
| 2nd Year of Multi-year Duration Grant | | No. of FTE Positions supported by this grant | |
| Name and Mailing Address of Grantee Heritage Place 232 Rockwell Avenue Soldotna, AK 99669 | | Facility/Project Location: Heritage Place 232 Rockwell Avenue Soldotna, AK 99669 | |
| Phone Number: 907-262-2545 Fax Number: | | Email Address: | |

TOTAL APPROVED GRANT PROJECT BUDGET WITH AMENDMENT

| Cost Category | THIS GRANT AWARD | All Other Grant Project Funding Sources | | | | | TOTAL PROJECT COST |
|-----------------------------|------------------|---|------------|---------------|-------|-------|--------------------|
| | | Match | | | | | |
| | | Grant Income | Local Cash | Local In-Kind | Other | Other | |
| Clinical Software Hardware | 80,000 | 0 | 0 | 0 | 0 | 0 | \$80,000 |
| Hospital Beds | 54,000 | 0 | 0 | 0 | 0 | 0 | \$54,000 |
| Medical Equipment | 17,000 | 0 | 0 | 640,000 | 0 | 0 | \$657,000 |
| Building Siding | 60,000 | 0 | 0 | 0 | 0 | 0 | \$60,000 |
| Replace Carpet | 75,000 | 0 | 0 | 0 | 0 | 0 | \$75,000 |
| | | 0 | 0 | | 0 | 0 | \$0 |
| Phone Install | 4,000 | 0 | 0 | 0 | 0 | 0 | \$4,000 |
| Total Direct Expense | 290,000 | 0 | 0 | 640,000 | 0 | 0 | \$930,000 |
| Indirect Cost | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| TOTAL Costs | \$290,000 | \$0 | \$0 | \$640,000 | \$0 | \$0 | \$930,000 |

Agencies expending \$500,000 or more total federal financial assistance in a fiscal year, may be required to comply with the Federal Single Audit Act. This grant contains \$290,000 in federal funds, identified by CFDA number below.

I certify that I am authorized to negotiate, execute, and administer this agreement on behalf of the agency named above, and hereby consent to the terms and conditions of this agreement including all articles of this amended agreement and all appendices and attachments.

Name/Title of Authorized Grantee Representative:

Signature of Authorized Grantee Representative:

Date:

Name/Title of Authorized DHSS Representative:

Signature:

Date:

Summary of Funding (Dept. Use Only)

| Program Name | Fund Source | Collo Code | Amount | CFDA# | (RDU/Component) | (Acct) |
|----------------------|-------------|-------------|-----------|--------|-----------------|--------|
| FAA 0101-DC-2003-I14 | FED | 06-25-9-537 | \$290,000 | 90.100 | | |
| | | | | | | |

STATE OF ALASKA
DEPARTMENT OF HEALTH & SOCIAL SERVICES
AMENDMENT TO GRANT AGREEMENT

Grant No. 06-4-C-4897

The Alaska Department of Health & Social Services (hereinafter termed the grantor) and Heritage Place, (hereinafter termed the grantee) hereby stipulate that:

The grant agreement for grant number 06-4-C-4897 is amended by the following conditions. All other conditions of the original grant agreement remain effective for the term of the agreement.

Addressed below are the requested changes/revisions to grant # 06-4-C-4897

Transfer funds from the canceled Roof Repair and Building Cooling project budget line to form the following new budget lines:

- \$60,000 Building Siding
- \$75,000 Carpet replacement
- \$17,000 Equipment

**Heritage Place
Denali Commission Grant Projects
Narrative and Individual Project Budget
Revised 7/21/05**

Clinical Software/Hardware

This is a procurement/installation and implementation of a clinical software system to provide an electronic medical record for the residents of Heritage Place. The vendor selected for the software is Lintech. The project has many facets with the overriding goal of integrating several separate systems that provide information management for the nursing facility. As well, this project will advance the use of available technology for nurses and resident assistants to electronically document their assessments/interventions with residents using laptops and desktops. Will require development of some wireless connectivity.

The project will involve purchase of software and hardware together with the expense of transition, data conversion, training, etc.

Expected Budget:

| | |
|--|----------|
| Hardware/Software..... | \$40,000 |
| Training, conversion, integration..... | 36,000 |
| Installation of Hardware..... | 4,000 |

Subtotal: \$80,000

New Beds:

Purchase of 34 Hi-Lo Beds, Custom Mattresses and assistive devices to replace existing beds that do not meet new standards for resident safety.

Expected Budget:

| | |
|--------------------------------|--------------|
| Beds....34 @ 1,300 each | 44,200 |
| Mattresses...10 @ 240 each | 2,400 |
| Side Rails....10 @64 each | 640 |
| Staff Controls...34 @ 154 each | 5,236 |
| Contingencies.... | <u>1,524</u> |
| Sub-total | 54,000 |

Purchase of Equipment to Enhance Resident Care

Heritage Place has determined that there are some specialized equipment that will allow the facility to better serve the residents. This includes an additional lifting device and a scanner that helps nurses assess residents for urinary tract problems. Cabinets will improve our serving of residents in our dining room

| | |
|---|---------------|
| 1) Arjo-Century --Tempo Lift with accessories | \$6,000 |
| 2) Direct Supply--- Bladderscan | <u>11,000</u> |
| Sub-total | 17,000 |

New Siding of Building:

This project is to eliminate the continuing maintenance on the plywood siding of our building. The contractor would place vinyl siding over our existing siding to enhance and protect the building from moisture, etc.

Cost of Siding for 16,600 sq ft is: \$60,000

Replacement of Facility Carpet with linoleum:

Our carpet is 9 years old and in need of replacement due to use. As well, we want to change out some high traffic places with linoleum for better maintenance and use by residents. Project will be completed in phases with replacement of carpet with linoleum Phase I and Sitka Rose replacement in Phase II. Adding phase three which is a combination of carpet and vinyl in main traffic areas of the building

| | |
|-----------------|---------------|
| Expected Budget | |
| Linoleum..... | \$50,000 |
| Carpet..... | <u>25,000</u> |
| Sub-Total: | 75,000 |

New Project on 10/10/04

Installation of SX 200 phone switch to upgrade service and include

Integration of phone and voice mail.

Cost of installation: \$4,000

The total scope of project is \$290,000. Heritage Place will use as match its recent construction of a 12 bed addition with expense of \$640,000. This more than covers the 50% match requirement.

**Heritage Place
Denali Commission Grant Project Timeline
Revised 7/25/05**

Clinical Software/Hardware

Design/Build of Software: Begin September 1---October 30, 2003
Purchase Hardware: Server and peripherals—12/31/ 2004
Caretracker modules/Palms—Sept., 2005
Data Conversion/Implementation:
Begin November 1/03
Complete: 9/30/05
Customization for Electronic Medical Record
Complete 12/31/05

New Hi-Lo Beds

Select Bed to be purchased: April, 2005
Install Beds: August, 2005

Replace Some Facility Carpet and Install Linoleum

Review and Select Linoleum/Carpet January, 04
Solicit proposals for purchase/demolition/installation
Phase I, Town Square: April/04
Phase II Sitka Rose June/05
Phase III Commons,
Living Rooms, Offices Sept/05

Resident Care and Facility Equipment

| | |
|--------------------------|----------------|
| Patient Care Lift | Sept/05 |
| Bladder Scanner | Sept/05 |
| Cabinets | Sept/05 |

Siding of Building

| | |
|--------------------------|------------------|
| Solicit Proposals | August/05 |
| Install | Oct/05 |

Installation of Mitel SX 200 Phone Switch and Voice Mail

Negotiate Upgrade in switch October/04

Install switch: November/04